

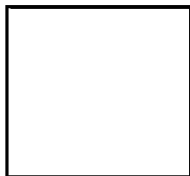
2 June 1978

Mr. Daniel A. Childs
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

Danny:

Here is our answer for the record to
the supplemental question you provided as
a result of the DCI testimony before the
Budget Authorization Subcommittee.

Also find attached the edited transcript.



Attachments:

1. Question & Answer
for the Record
2. Edited Transcript

INFORMATION

SECRET

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General

QUESTION: What specific programs and activities will be cut back to provide the manpower and funding for the IC Staff growth? What will the substantive impact be of reductions in these other programs and activities?

25X1 RESPONSE: We have proposed using a reapplication of 50 CIA positions in
25X1 FY 1978, together with associated funds. There is little or no pro-
grammatic impact in FY 1978 since we are well into the year. In order
to sustain these ☐ positions in FY 1979 and absorb other personnel
adjustments now being considered (i.e., proposed reduction by HPSCI of
☐ general support positions and the directed transfer by SSCI of 15
positions within ceiling to the CI Staff), we would be forced into some
extremely difficult choices. Because of the pressure for personnel
resources priority areas where manpower has just been added would have
to be reexamined--such as, processing of FOIA requests, declassification
efforts, increasing industrial security, audit services, ADP support, IG
manpower and increases for military, political, economic and geographical
production, to see if personnel spaces could be freed in bits and pieces.
STAT The ☐ in FY 1979 to fund these billets would come from Other
Procurement, Air Force.

25X1 We have also proposed using ☐ DoD positions in FY 1979. The Depart-
ment of Defense has made tentative decision to transfer from DoD base
operating support resources the following personnel billets:

	<u>Military</u>	<u>Civilian</u>	<u>Total</u>
Army	<input type="checkbox"/>		
Navy			
Marine Corps			
Air Force			
TOTAL			

This decision will be reviewed again during the final FY 1979 apportion-
ment review to assure that we are consistent with all Congressional
actions.

25X1 Further, DoD advises that the ☐ billets will not be a significant
reduction in the overall DoD base operating support totals and the impact
on overall mission accomplishment will be shared commensurately among all
the Military Services.

STAT

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